SUPERIOR-GREENSTONE DISTRICT SCHOOL BOARD

Report No: 17

Date: February 19, 2013

TO: Chair and Members of the

Superior-Greenstone District School Board

FROM: Cathy Tsubouchi

SUBJECT: Interim Report No. 1

STRATEGIC PRIORITY: Responsible Stewardship of Resources

Background

As outlined in a Report to the Board in September 2012, the purpose of the interim financial reports is to provide management and the board of trustees with a clear understanding of the

remainder of the year.

Current Situation

The attached report covers the period from September 1 to November 30, 2012 and is the first report for the 2012/2013 school year.

Go to Report No. 1

Administrative Recommendations

The report entitled, Interim Report No. 1 is presented to the board for information.

Respectfully submitted,

Cathy Tsubouchi Superintendent of Business

Operating	\$	%
Revenue		

Summary of Enrolment					Summary of Staffing				
ADE	Budget	Forecast				Budget	Actual		
	_		#	%				#	%

Elementary (includes other